

Housing Revenue Account - Fees and Charges 2019-20

	2018-19 £ From 1 April 2018	2019-20 £ From 1 April 2019	Increase %
To be approved by Council			
Sheltered Units			
<u>Guest Room Fees (per night):</u>			
Dray Court	18.50	19.05	3.0%
Japonica Court	20.15	20.75	3.0%
St Martin's Court	22.70	23.35	2.9%
St Martha's Court	22.40	23.05	2.9%
Tarragon Court	21.85	22.50	3.0%
Millmead Court	19.40	20.00	3.1%
<u>Function Room Hire</u>			
Voluntary /Charity Organisations	- Per Hour 13.50	13.90	3.0%
	- Per Day 67.00	69.00	3.0%
Education/Social Services	- Per Hour 16.00	16.50	3.1%
	- Per Day 100.00	103.00	3.0%
Social/Private Hire	- Per Hour 20.15	20.75	3.0%
	- Per Day 107.50	110.75	3.0%
<u>Service charge (per week):</u>			
Dray Court	57.71	59.20	2.6%
Japonica Court	61.43	65.20	6.1%
St Martha's Court	67.04	64.48	-3.8%
Millmead Court	52.36	53.78	2.7%
St Martin's Court	57.66	61.33	6.4%
Tarragon Court	52.61	54.09	2.8%
Friary House (61 flats)			
Heating, Electricity, Cleaning, Caretaking and Security Services (per week)	16.39	16.81	2.6%
Garages (on Housing Estates) (VAT is applied at the standard rate on private lets only)			
High demand area (non residents) (per week)	19.00	19.65	3.4%
High demand area (per week)	11.56	11.95	3.4%
Elsewhere (per week)	9.50	9.82	3.4%
Castle Cliffe			
Gas and Electricity Charges (per week)	9.08	12.10	33.3%
Malthouse Court			
Gas and Electricity Charges (per week)	12.94	9.79	-24.3%
Pound Court			
Electricity; Grounds Maintenance (per week)	6.49	5.41	-16.6%
Flats			
<u>Where cleaning provided to communal areas:</u>			
Sandmore (Laundry and Communal Facilities, per week)	4.50	4.37	-2.9%
Decorating charge (Note: charge is per room)	1.58	1.63	3.2%
Supported Housing			
<u>Service charge per week:</u>			
William Swayne House:			
- Self Contained bedsits	110.78	111.41	0.6%
- Self Contained flat	112.79	113.62	0.7%
William Swayne Place	43.93	43.63	-0.7%
Dene Road	73.46	69.30	-5.7%
79 York Road	39.38	39.13	-0.6%
Caxtons	60.86	60.49	-0.6%
Dene Court	82.75	81.27	-1.8%
Sold Flats Service Charges - Solicitors' Enquiry			
Sales/purchases	132.50	136.50	3.0%
Remortgages	68.20	70.20	2.9%
Sold Flats Service Charge Management Fee	173.00	178.50	3.2%
Consent Fees			
Consent - Application in Advance	103.00	106.00	2.9%
Consent - Retrospective Application	176.00	181.00	2.8%